

## ATTACHMENT A - 2023/24 Community Impact Grants (Round One) recommendations

### COMMUNITY IMPACT GRANTS AND STRATEGIC PARTNERSHIPS GRANTS PROGRAM

The purpose of the Community Impact Grants Program is to provide financial support to eligible clubs, groups, educational institutions, organisations and residents to ensure the outcomes of Council's Strategic Plan are realised.

#### LIMIT OF FUNDING

Maximum of \$25,000 per application, per year, for up to two years.

#### SUMMARY OF FUNDING RECOMMENDATIONS

Organisation Name	Project	Project Beneficiaries	Amount Recommended in 23/24	Amount Recommended in 24/25
Chinatown Adelaide	Lunar New Year Street Party 2024 and 2025	- Culturally and linguistically diverse people - Chinatown traders	\$25,000	\$25,000
Victorian YMCA Community Programming	City Skate Park annual community skate lessons and tournament	- Young People - Users of the City Skate Park	\$25,000	\$25,000
The Art Bus	Building Community through Art classes	- International students - Older people (55+)	\$25,000	N/A
Adelaide Tamil Association	Adelaide Pongal – Harvest Festival 2024 and 2025	- Culturally and linguistically diverse people - Families	\$20,000	\$20,000
Royal Life Saving South Australia	Adelaide's Community Lifesavers – upskilling community for water emergencies	- Culturally and linguistically diverse people - Families	\$16,492	N/A
Adelaide Botanic Gardens Foundation	Mediterranean Garden redevelopment with Kurna consultation	- Kurna Community - School children	\$15,000	N/A
One Culture Football	Community Women's World Cup	- Culturally and linguistically diverse people - Women in sport	\$13,000	N/A
		<b>Total:</b>	<b>\$139,492</b>	<b>\$70,000</b>

Please see further Project descriptions and panel comments from page 2.

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### COMMUNITY IMPACT GRANTS – FUNDING RECOMMENDATIONS WITH DETAIL

Organisation Name	Organisation Type	Project Name	Total Project Cost	Amount Requested	Project Description	Panel Comments	Amount Recommended
Chinatown Adelaide of South Australia Inc.	Other Incorporated Entity	<b>Lunar New Year Street Party</b>	\$156,000	\$25,000	<p>The Lunar New Year Street Party will be held in Chinatown Adelaide on the 10<sup>th</sup> of February 2024. The event will have a strong focus on families with displays, stalls and entertainment that will appeal to a broad range of ages. The formal program will conclude at about 8pm with Lion and Dragon dances.</p> <p>30,000 people are expected to attend the event on Gouger Street with Council funds being used for permits, marketing and event infrastructure.</p>	<p>Beneficiaries:</p> <ul style="list-style-type: none"> <li>- Culturally and linguistically diverse people</li> <li>- Chinatown traders</li> </ul> <p>Lunar New Year is a free multicultural event that attracts high numbers of participants and offers good value for money at just over \$1 per head. The budget provided is well detailed and quotes have been included. There are significant contributions from partners although only stated in the budget with no letters of support to confirm. Supportive of full funding for 2 years for this longstanding, popular community event.</p>	<p><b>FY 23/24: \$25,000</b></p> <p><b>FY: 24/24: \$25,000</b></p>
Victorian YMCA Community Programming	Charity	<b>City Skate Park – community skate lessons and tournament</b>	\$25,000	\$25,000	<p>The Adelaide Pushing Project is the second edition of the 'Adelaide Skate Park Activation' project that engaged with 173 youths in 2023. The Adelaide Pushing Project aims to promote an active lifestyle outdoors among young people through fortnightly skate workshops (19 in total) and culminating in a skate park league tournament.</p> <p>An expected 550 people would benefit from this annual project with Council funds going towards: coaching fees, equipment hire costs, marketing, communication and administration costs.</p>	<p>Beneficiaries:</p> <ul style="list-style-type: none"> <li>- School children</li> <li>- Users of the City Skate Park</li> </ul> <p>This is a well written application for a continuation of a highly successful program which was funded in 2022/23. Meets all the Programs objectives and the applicants are proven to deliver successfully and in collaboration with Council. Supportive of full funding for 2 years to maintain activation at City Skate.</p>	<p><b>FY 23/24: \$25,000</b></p> <p><b>FY: 24/24: \$25,000</b></p>
The Art Bus	Other Partnership	<b>Building Community through Art Classes</b>	\$28,500	\$25,000	<p>'Connecting and Building Community through the Art Bus' engages participants in a six-month visual art program that encompasses use of the Adelaide Park Lands and three themed, public art events designed for Neighbour Day, Youth Week and RU OK Day. Fortnightly art classes will bring together those experiencing social isolation in a creative way.</p> <p>An expected 250 people will benefit from this project with Council funds going towards promotional materials, artists fees, resources and materials, and curating, staging and promoting an exhibition.</p>	<p>Beneficiaries:</p> <ul style="list-style-type: none"> <li>- International students</li> <li>- Older people (55+)</li> </ul> <p>This is the second iteration of the Art Bus program which was first funded through the Community Impact Program in 22/23. Clearly outlined and evidenced partnership with Housing Choices. Identifies the need of the project with supporting information. Clear budget with in-kind contribution from applicant and partner. Targeting hard to reach community groups including international students and older people (55+). Full funding strongly supported.</p>	<p><b>FY 23/24: \$25,000</b></p>
Adelaide	Other	<b>Adelaide Pongal -</b>	\$40,000	\$20,000			<b>FY 23/24:</b>

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Tamil Association	Incorporated Entity	<b>Harvest Festival</b>			<p>The Adelaide Tamil Community celebrate Harvest Festival (Pongal) every year to honour farmers. There are several traditional activities that take place as part of the Festival including: traditional dance, music, food, artwork presentation, and children's activities.</p> <p>The event will take place on 21 January in Bonython Park/ Tulya Wardli (Park 27) with around 1,000 people expected to attend.</p> <p>Council funds will contribute to equipment hire, venue hire and children's activities.</p>	<p>Beneficiaries:</p> <ul style="list-style-type: none"> <li>- Culturally and linguistically diverse people</li> <li>- Families</li> </ul> <p>The Adelaide Tamil community host the Harvest Festival each year in the City of Adelaide and always acquit well. The budget is comprehensive in this application with clear quotes showing evidence of where Council funds will be going. Letters of support from Tamil community are also included. Supportive of full funding for 2 years for this longstanding community event.</p>	<p><b>\$20,000</b></p> <p><b>FY: 24/24:</b> <b>\$20,000</b></p>
Royal Life Saving South Australia	Public Benevolent Institution	<b>Adelaide's Community Lifesavers – upskilling community for water emergencies</b>	\$24,742	\$16,492	<p>Royal Life Saving SA is seeking funding to support a program that will empower residents of the City of Adelaide to become community lifesavers, giving participants the tools and knowledge to be able to respond to emergencies, enhancing personal survival skills and creating community resilience.</p> <p>The program will be delivered at the Adelaide Aquatic Centre and will include classroom sessions, and pool sessions to learn waters skills for use in emergencies.</p> <p>An expected 50 people would attend this project with Council funds going towards venue hire, facilitator's wages, accreditation fees and transportation.</p>	<p>Beneficiaries:</p> <ul style="list-style-type: none"> <li>- Culturally and linguistically diverse people</li> <li>- Families</li> </ul> <p>This will be the third year that Royal Life Saving SA has sought support for a swimming and lifeguarding skills course. The previous iterations have been very well delivered and acquitted. These programs are highly valuable to the CALD community, and the applicant has adapted the program to suit community need to help mitigate drowning in light of the closure of the Adelaide Aquatic Centre. Supportive of full funding.</p>	<p><b>FY 23/24:</b> <b>\$16,492</b></p>
Adelaide Botanic Gardens Foundation	Charity	<b>Mediterranean Garden redevelopment with Kaurna consultation</b>	\$25,000	\$25,000	<p>The Adelaide Botanic Gardens is redeveloping its Mediterranean Garden and is seeking support for the development of the project to include First Nations consultation and an educational launch event.</p> <p>The completed Mediterranean Garden will also showcase interactive and interpretive signage and First Nations recommended resources. Annual events will include guided tours, talks, multicultural community participation, and curriculum aligned education programs.</p> <p>An expected 1 million people to benefit from this project, with Council funds going towards: First Nations consultation, graphic design, signage production and marketing.</p>	<p>Beneficiaries:</p> <ul style="list-style-type: none"> <li>- Kaurna community</li> <li>- School children</li> </ul> <p>Application has come from the charitable arm of the Botanic Gardens, the Botanic Gardens Foundation. A solid project concept engaging First Nations and Kaurna consultants to redevelop the Adelaide Botanic Gardens Mediterranean Garden. Includes a program of education for school children. Good to support with part funding as a contribution to Kaurna engagement costs.</p>	<p><b>FY 23/24:</b> <b>\$15,000</b></p>
One Culture LTD	Public Benevolent Institution	<b>Community Women's World Cup</b>	\$20,038	\$20,038	<p>Continuing the momentum of FIFA's 2023 Women's World Cup, One Culture will host its second and third Community Women's World Cup (WWC) club engagement tournament on the weekends of International Women's Day 2024 in collaboration with a City of Adelaide based Football Club.</p>	<p>Beneficiaries:</p> <ul style="list-style-type: none"> <li>- Culturally and linguistically diverse people</li> <li>- Women in sport</li> </ul>	<p><b>FY 23/24:</b> <b>\$13,000</b></p>

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					<p>The first inaugural WWC received over 80 participants and was featured on SBS World News during the run of the FIFA 2023 WWC. An expected 100 people to attend the 2024 event with Council funds being used for: event staffing, catering and equipment.</p>	<p>A good application showing demonstrated need with some statistics provided as evidence. The project has been successfully delivered this year, garnering media attention, and another year would enable support to fully establish the event.</p>	
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### ASSESSMENT CRITERIA

Criteria	Consideration	Weighting
<b>Community Benefit</b>	The application identifies a clear benefit for the community, encouraging residents to access, engage and actively participate in their local community.	40%
	The application demonstrates evidence and /or clear reason for why the project was developed	
	A clear plan for identifying the target group is outlined	
<b>Strategic Alignment</b>	The application identifies a clear outcome/s, which is aligned to the City of Adelaide Strategic Plan (2020 – 2024)	25%
	The application achieves at least one of the five Community Impact Program Priorities	
	The application demonstrates consideration of: <ul style="list-style-type: none"> <li>• Environmental sustainability (see Environmental Leadership outcomes in the City of Adelaide Strategic Plan 2020-2024)</li> <li>• Inclusiveness of all members of our community and accessibility for all</li> <li>• Low or no cost for disadvantaged groups</li> </ul>	
<b>Impact</b>	The application outlines measures that will be used to evaluate the impact the project has on the community	25%
	The application outlines a strategy for supporting participants to continue their participation beyond the project/program	
<b>Financial Risk</b>	The application outlines a plan for delivery – including consideration of risk, integration with other partners and innovation	10%
	The proposal represents good value for money for City of Adelaide	
<b>Total</b>		<b>100%</b>